

2016

CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

City of Walnut

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	56,200	16,118 31.517
Debt Service	10-113	7		
Library	12-1220	7	5,900	2,916 5.702
Special Highway		9	9,664	
Water		9	59,700	
Sewer		10	26,200	
Trash		10	17,035	
Totals		XXXXXX	174,699	19,034 37.219
Notice of the vote to adopt required to be published and attached to the budget			No	County Clerk's Use Only
Budget Summary		11		511,408
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:

Tammy Schoenhofer
City Clerk

Address:

Email:

Date Attested: Nov. 3 2015

David P. Pelt
County Clerk

Dan Mayor
Karen Capson Council Person
Charles Kelpatier Council Person
Brian Kitzpatrick Council Person
Haley Page Council Person
Arl Harris " "

Governing Body

City of Walnut

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 18,788
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,788

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 2,473
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 8,195
5b. Personal property 2014	- 9,949
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	2,473
9. Total estimated valuation July 1, 2015	511,546
10. Total valuation less valuation adjustment (9 minus 8)	509,073
11. Factor for increase (8 divided by 10)	0.00486
12. Amount of increase (11 times 3)	+ \$ 91
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 18,879
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	18,879
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 301
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 19,180

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Walnut

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,988	4,575	114	61	0	5
Debt Service						
Library	2,800	801	20	11	0	1
TOTAL	18,788	5,376	134	72	0	6

County Treas Motor Vehicle Estimate 5,376

County Treas Recreational Vehicle Estimate 134

County Treas 16/20M Vehicle Estimate 72

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.28614

Recreational Vehicle Factor 0.00713

16/20 Vehicle Factor 0.00383

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00032

City of Walnut

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Walnut
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$2,800	\$2,916
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$912	\$801
Recreational Vehicle Tax	\$7	\$20
16/20M Vehicle Tax	\$18	\$11
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$3,737	\$3,748
Difference in Total Taxes:	\$11	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$507,557	\$511,546
Did Assessed Valuation Decrease?	No	
Levy Rate	5.517	5.700
Difference in Levy Rate:	0.183	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Walnut

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	372	1,412	2,151
Receipts:			
Ad Valorem Tax	2,662	2,800	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	828	912	801
Recreational Vehicle Tax	26	7	20
16/20M Vehicle Tax	24	18	11
Commercial Vehicle Tax			0
Watercraft Tax		2	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,540	3,739	833
Resources Available:	3,912	5,151	2,984
Expenditures:			
Appropriation to Library	2,500	3,000	5,900
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,500	3,000	5,900
Unencumbered Cash Balance Dec 31	1,412	2,151	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,600	3,900	5,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,900
Tax Required			2,916
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			2,916

Qualifies for:

City of Walnut

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,158	23,180	13,357
Receipts:			
Ad Valorem Tax	18,788	15,988	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,178		4,575
Recreational Vehicle Tax	134		114
16/20M Vehicle Tax	124		61
Commercial Vehicle Tax			0
Watercraft Tax	12		5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,862	3,000	3,500
Local Sales Tax	16,724	17,000	17,500
Franchise Tax			
Crawford County - Park & Grant	117	150	150
Cereal Malt Beverage	150	150	150
Insurance	650	660	670
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,739	36,948	26,725
Resources Available:	65,897	60,128	40,082
Expenditures:			
Salaries & Wages	7,567	7,800	10,000
Employee Benefits	670	690	1,200
Utilities	17,605	19,000	21,000
Attorney Fees	525	1,000	1,200
Insurance	7,814	7,831	8,500
Accountant Fees			
Gasoline	1,628	2,200	3,500
Mowing	1,705	1,250	1,400
Community Center Expenses			
Office Expenses	880	1,000	1,200
Publication	358	500	700
Parts & Repairs	1,545	2,000	3,000
KS Dept of Revenue			
Walnut Fire Dept		580	1,500
Walnut Fire Truck	2,420	2,920	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	42,717	46,771	56,200
Unencumbered Cash Balance Dec 31	23,180	13,357	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	54,500	60,950	56,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,200
Tax Required			
			16,118
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			16,118

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Walnut
will meet on July 12, 2015 at 5:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	42,717	26.365	46,771	31.500	56,200	16,118	31.508
Debt Service							
Library	2,500	5.495	3,000	5.517	5,900	2,916	5.700
Special Highway	5,049		6,000		9,664		
Water	33,183		36,330		59,700		
Sewer	10,486		18,300		26,200		
Trash	13,579		14,000		17,035		
Totals	107,514	31.860	124,401	37.017	174,699	19,034	37.208
Less: Transfers	0		0		0		
Net Expenditure	107,514		124,401		174,699		
Total Tax Levied	15,435		18,788		xxxxxxxxxxxxxxxx		
Assessed Valuation	484,471		507,557		511,546		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City of Walnut

City Official Title: City Clerk

Affidavit of Publication

The ERIE RECORD

P.O. Box 159
Erie, KS 66733
(620) 244-6030

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ (1) ____ consecutive week(s), the first publication thereof being made as aforesaid on the 2nd day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015
_____, 2015
_____, 2015

Eddie Hibbs III

M. Eddie Hibbs III, Publisher & Editor

§§§

Printer's Fee..... (3 x 4.5 x \$5.00).....\$67.50

Extra Copies (no charge)

TOTAL FEE.....\$67.50

NOTICE OF BUDGET HEARING

The governing body of
CALCACHUAN
will meet on July 17, 2015 at 1:00 pm in City Hall for the purpose of hearing and
considering the proposed budget for the year 2016. The budget information is available at City Hall and will be available at the hearing.
BUDGET INFORMATION
Proposed Budget 2016 Expenses and Amount of Current Year Estimate for 2015 and 2016. The estimate is based on the 2015 budget.
Requested Tax Rate or change depending on the final approved budget.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Amount Tax Rate*	Expenditures	Amount Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax
General	55,717	26.24	44,200	22,000	15,000	11,144
Water Service						
Library	2,350	1.09	2,000	1,000	500	3,014
General Highway	1,200		1,000			
Police	15,000		15,000		10,000	
Fire	15,000		15,000		10,000	
Public						
Transit	100,000	11.00	100,000	11.00	100,000	14,500
Land Acquisition	0		0		0	
Job Development	100,000		100,000		100,000	
Total Tax Levied	18,000		18,000		18,000	
Unassigned Revenue	444,200		444,200		444,200	
Outstanding Indebtedness						
January 1:						
GO Bonds						
Revenue Bonds						
Other						
Local Purchase Proceeds						
Total						

* Tax rates are expressed in mills.
The Official Year is 2015.

Janifer L. Locke
Notary Public

Subscribed and sworn to before me this
2nd day of July, 2015.

NOTARY PUBLIC

Janifer L. Locke

My commission expires: 1-24-18

